

The Rhode Island Lottery
VLT Revenue Information by Facility
FY 1996

	Twin River						Newport Grand						Both							
	Cash In	Cash Out	NTI	Cash Out / Cash In Ratio *	Avg Machines	NTI per VLT per Day	FY 1996	Cash In	Cash Out	NTI	Cash Out / Cash In Ratio *	Avg Machines	NTI per VLT per Day	FY 1996	Cash In	Cash Out	NTI	Cash Out / Cash In Ratio *	Avg Machines	NTI per VLT per Day
FY 1996							FY 1996							FY 1996						
Jul	\$ 17,390,721	\$ 12,322,214	\$ 5,068,507	70.86%	774	\$ 211	Jul	\$ 4,491,943	\$ 3,172,080	\$ 1,319,863	70.62%	426	\$ 100	Jul	\$ 21,882,664	\$ 15,494,294	\$ 6,388,370	70.81%	1,200	\$ 172
Aug	18,213,163	13,171,902	5,041,261	72.32%	774	210	Aug	4,366,275	3,195,072	1,171,203	73.18%	426	89	Aug	22,579,438	16,366,974	6,212,464	72.49%	1,200	167
Sep	19,459,042	14,114,480	5,344,562	72.53%	774	230	Sep	4,428,916	3,313,575	1,115,341	74.82%	426	87	Sep	23,887,958	17,428,055	6,459,903	72.96%	1,200	179
Oct	20,402,411	14,725,387	5,677,024	72.17%	774	237	Oct	4,277,025	3,148,901	1,128,124	73.62%	426	85	Oct	24,679,436	17,874,288	6,805,148	72.43%	1,200	183
Nov	20,244,736	14,751,830	5,492,906	72.87%	1,202	152	Nov	3,860,581	2,815,448	1,045,133	72.93%	426	82	Nov	24,105,317	17,567,278	6,538,039	72.88%	1,628	134
Dec	19,259,539	13,964,715	5,294,824	72.51%	1,202	142	Dec	3,709,492	2,750,321	959,171	74.14%	426	73	Dec	22,969,031	16,715,036	6,253,995	72.77%	1,628	124
Jan	18,810,953	13,542,753	5,268,200	71.99%	1,202	141	Jan	3,631,306	2,646,889	984,417	72.89%	426	75	Jan	22,442,259	16,189,642	6,252,617	72.14%	1,628	124
Feb	22,308,672	16,146,168	6,162,504	72.38%	1,202	177	Feb	4,331,030	3,128,446	1,202,584	72.23%	426	97	Feb	26,639,702	19,274,614	7,365,088	72.35%	1,628	162
Mar	25,012,313	18,126,977	6,885,336	72.47%	1,202	185	Mar	5,203,909	3,831,657	1,372,252	73.63%	426	104	Mar	30,216,222	21,958,634	8,257,588	72.67%	1,628	164
Apr	25,056,469	18,329,493	6,726,976	73.15%	1,202	187	Apr	5,033,474	3,612,483	1,420,991	71.77%	426	111	Apr	30,089,943	21,941,976	8,147,967	72.92%	1,628	167
May	27,080,627	19,750,967	7,329,660	72.93%	1,202	197	May	6,222,907	4,518,880	1,704,027	72.62%	426	129	May	33,303,534	24,269,847	9,033,687	72.87%	1,628	179
Jun	26,066,217	18,865,148	7,201,069	72.37%	1,202	200	Jun	6,020,715	4,308,615	1,712,100	71.56%	426	134	Jun	32,086,932	23,173,763	8,913,169	72.22%	1,628	182
Total	259,304,863	187,812,034	71,492,829	72.38%	1,059	\$ 184	Total	55,577,573	40,442,367	15,135,206	72.83%	426	\$ 97	Total	314,882,436	228,254,401	86,628,035	72.46%	1,485	\$ 160

* Financial information is reported on a cash in less cash out equals net terminal income (NTI) basis in accordance with RIGL 42-61.2-1